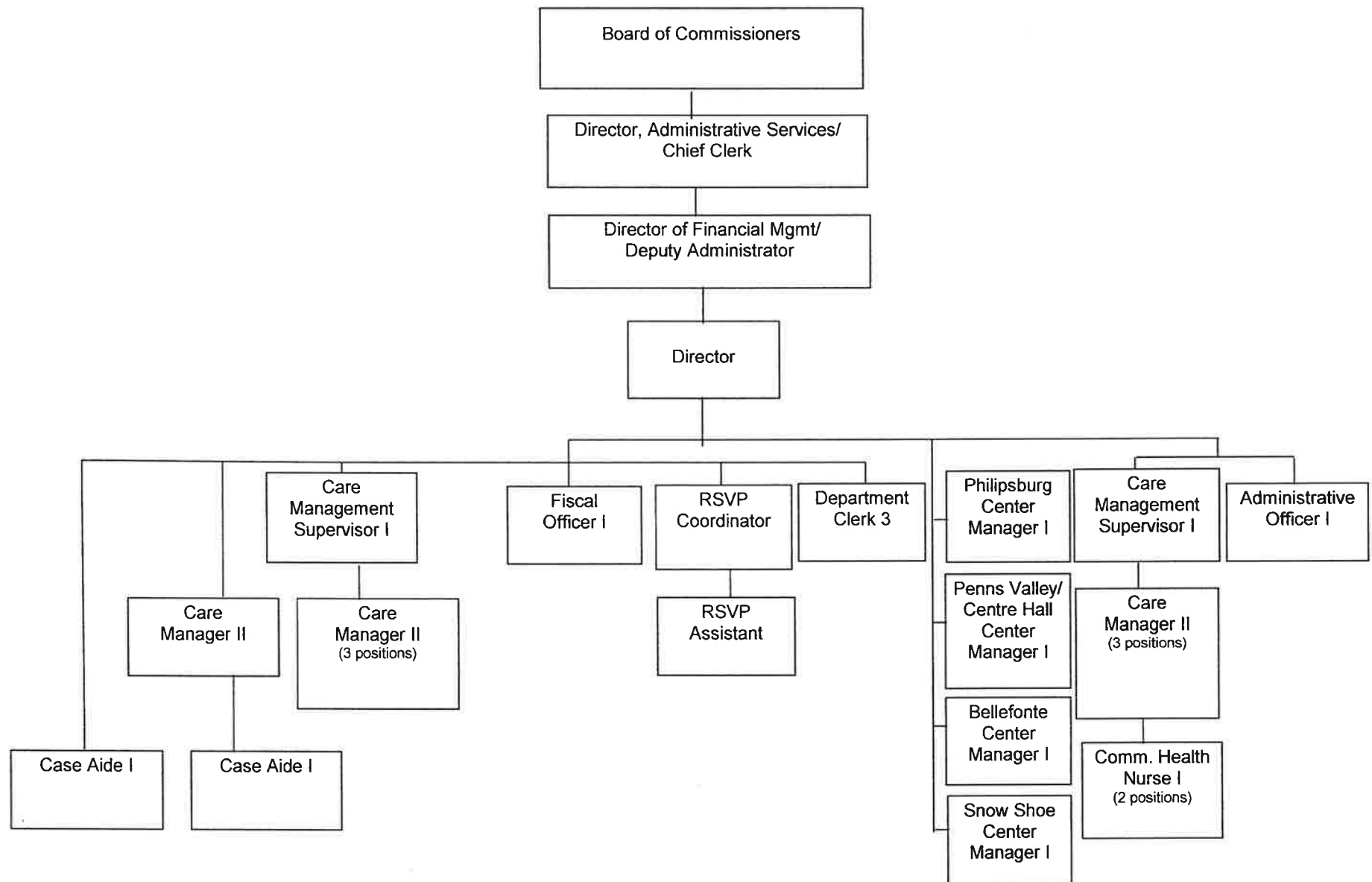


## Office of Aging



# CENTRE COUNTY GOVERNMENT 2016 BUDGET

<p><b>Function: Social/Health Services – Human Services</b></p> <p><b>Fund Type: Special Revenue Fund</b></p>	<p><b>Department: Office of Aging</b></p>
<p><b>Description:</b></p> <p>The Office of Aging is the designated Area Agency on Aging for Centre County. The task of the department is to provide information to assist older adults in remaining independent in the community. Office of Aging staff performs assessments to help older adults and disabled adults and their families to determine which levels of care are most appropriate for their needs.</p> <p>The department provides senior center and nutrition services where those services do not already exist. Six senior centers are located in Bellefonte, Centre Hall, Centre Region, Mountaintop Area, Penns Valley, and Philipsburg.</p> <p>The department serves as the health insurance counseling program (APPRISE) for older adults and those who are on Medicare due to disability.</p> <p>The department is the designated agency to receive reports of abuse and need for protective services for older adults (60+) in the community and for residents of any state licensed facility. Investigations must be conducted when any resident over age 60 is an alleged victim of elder abuse, neglect, exploitation or abandonment. Regulation changes have required that the agency also take reports of abuse, neglect, exploitation and abandonment for individuals 18-59 with disabilities. These reports are then passed onto Liberty Health Care to conduct the investigations.</p>	<p><b>Highlights/Goals:</b></p> <ul style="list-style-type: none"> <li>• The APPRISE health insurance counseling program continued to assist people with their insurance questions and needs. Medicare recipients of any age and people aged 60 or older regardless of insurance coverage are serviced by the program. The program has exceeded targets for enrolling low income consumers in various Medicare Savings Plans. Volunteer counselors are an important component to the success of the program.</li> <li>• The Office of Aging provided service assessments for 878 people in fiscal year 2014/2015. Additionally, 16,935 contacts for services including Apprise and Ombudsman contacts. We anticipate at least 925 people will receive assessments for the 2016 fiscal year. We anticipate at least a ten percent increase in total contacts for 2016 fiscal year to the agency.</li> <li>• In-home services will be provided using several local home health agencies, allowing for consumer choice. The department will provide funding for hours of service to approximately 105 people. We will be requesting additional funding from the Department of Aging to increase these services.</li> <li>• The Office of Aging will provide 50,000 home delivered meals to residents of the county in 2016. Another 12,000 meals will be provided at senior centers. Additionally, the Farmers Market Senior Nutrition Program provides \$20 worth of vouchers to 1,000 eligible residents.</li> <li>• The Office of Aging has experienced an increase of reports of abuse, financial exploitation, neglect or self neglect. This is due to regulation changes which require</li> </ul>

# CENTRE COUNTY GOVERNMENT 2016 BUDGET

<p><b>Function: Social/Health Services – Human Services</b></p> <p><b>Fund Type: Special Revenue Fund</b></p>	<p><b>Department: Office of Aging</b></p>
<p><b>Description:</b></p> <p>The department through the Board of Commissioners is the sponsoring agency for the Retired and Senior Volunteer Program (RSVP). The program has 845 volunteer members who have provided almost 64,500 hours annually in service to the local community.</p> <p>Centre County Office of Aging continues to participate in the Link with the following agencies as part of regionalization: Columbia/Montour Aging Office, Inc., Northumberland County Area Agency on Aging, Lycoming/Clinton Counties Commission for Community Action (STEP), Inc., Schuylkill County office of Senior Services, Union/Snyder Agency on Aging, Inc., Abilities in Motion (AIM), Anthracite Region Center for Independent Living (ARCIL), Roads to Freedom Center for Independent Living, Community Resources for Independence, UCP of Central PA. The Link provides information about services that are available to individuals who are disabled regardless of age. The program also provides cross training to agencies that are partners in the community. Options counseling is a service that is offered through the Link and will be promoted further in 2016 by the agency.</p> <p>The department enrolled 35 participants in the Aging Waiver program during fiscal year 2014/2015. Participants may choose among eleven service coordination providers approved to serve Centre County.</p> <p>The department supports the Nursing Home Transition program for those residents age 60 and older. This program</p>	<p><b>Highlights/Goals:</b></p> <p>reports to be taken for individuals 18-59 with disabilities. The agency anticipates taking 85 reports on individuals age 18-59 and 95 reports on individuals over age 60 in 2016. This is approximately an 89% increase in reports that are received by the agency. The complexity of the reports for individuals over age 60 has continued to increase with many more cases involving financial exploitation of the older adult. Staff continues to deal with difficult family dynamics and the number of guardianships required to be obtain has increased in the past year.</p> <ul style="list-style-type: none"> <li>• The Retired and Senior Volunteer Program (RSVP) grant has been extended for 3 more years during the past year. The new grant requires collecting data about the impacts that volunteers have in each particular volunteer center. The staff has been recruiting volunteers to assist in collection and analysis of the data.</li> <li>• RSVP continues as the sponsor of the Pen Pal Program, which provides volunteer letter writers to students in the Bald Eagle Elementary schools. The program is in its 13th year and has gained significant community support for books and costs associated with the “Meet and Greet” events where the pen pals meet face to face. The past year there were 423 volunteers writing to 787 students.</li> <li>• RSVP has expanded its information sharing by creating a Facebook page and will be possibly expanding into other forms of social media during the next year.</li> <li>• RSVP has completed its seventh year of providing Volunteer Income Tax Assistance. The program uses</li> </ul>

**CENTRE COUNTY GOVERNMENT  
2016 BUDGET**

<p><b>Function: Social/Health Services – Human Services</b></p> <p><b>Fund Type: Special Revenue Fund</b></p>	<p><b>Department: Office of Aging</b></p>
<p><b>Description:</b></p> <p>identifies nursing facility residents who would like to return to their homes to receive home and community based care but who face barriers to doing so. The nurse care manager assists them in making the transition to their homes by removing or lessening the impact of barriers.</p>	<p><b>Highlights/Goals:</b></p> <ul style="list-style-type: none"> <li>• e-file for all returns. Approximately another 1400 returns will be completed by the end of 2015. Because of the partnership with VITA, the IRS has selected Centre County as one of two community sites in the United States to host a virtual connection with representatives from the IRS. Taxpayers can conduct a video conference with an IRS representative in Pittsburgh or Scranton. This service is used almost daily by any citizen who needs to speak with a representative from the IRS.</li> <li>• In 2008-2009, the Nursing Home Transition (NHT) program began to work in conjunction with facilities to identify individuals who could benefit from care in the community and who have been in a facility for more than 6 months. There were 37 transitions in 2014-2015, which was an increase from the prior year. Sixty-five residents discussed transitioning with NHT coordinators which is an increase from last year. The agency has done several outreaches with local skilled nursing facilities during the past year and has implemented a screening tool for referrals during the preadmission assessment process. It is also anticipated that the program will be revamped in the next year and expand into acute care facilities.</li> <li>• The department has partnered with Mount Nittany Medical Center to offer flu shots to senior center participants at no cost to them. 500 doses of vaccine have been contributed to this effort by MNMC. Various home health agencies provide staff to administer the</li> </ul>

**CENTRE COUNTY GOVERNMENT  
2016 BUDGET**

<b>Function: Social/Health Services – Human Services</b>	<b>Department: Office of Aging</b>
<b>Fund Type: Special Revenue Fund</b>	
<b>Description:</b>	<b>Highlights/Goals:</b> <ul style="list-style-type: none"><li>shots.</li><li>• As the need for services grow, Centre County Office of Aging will use different methods to reach people in the community with aging resources and information. By updating the Centre County Office of Aging website, people in the community will be able to access valuable information 24/7 to help meet their care and service needs. The Centre County Office of Aging will continue to do outreach in the community through speaking engagements, public health fairs, and media advertisements. Members of Centre County Office of Aging will continue have an active role in the community by participating in community committees and having membership on aging-related organizations.</li><li>• As a member of the Regionalized LINK, Centre County Office of Aging will provide training and information to providers and the public about services for older adults and individuals with disabilities.</li></ul>

# CENTRE COUNTY GOVERNMENT

## 2016 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
<b><u>Aging PROGRAMS</u></b>			
Administration	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Home Delivered Meals 50,644 meals 390 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Congregate Meals 17,850 meals 275 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Senior Center Program 18,900 visits 368 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X

# CENTRE COUNTY GOVERNMENT

## 2016 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Volunteer Services 64,500 hours 845 volunteers 61 Vols provided 1,718 hrs. of service to Co.Govt. 80 agencies benefit	Commissioner authorized since 1985 Place volunteers age 55+ in non-profit and health agencies	X	
Passenger Transportation 43,903 one way trips 460 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Legal Assistance 65 hours 13 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Ombudsman 10 closed cases 680 facility visits	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12 APD 10-01-04		X

# CENTRE COUNTY GOVERNMENT

## 2016 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Information & Referral 16,735 total contacts Includes APPRISE Program	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Home Health 25 hours 3 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Personal Care 17,204 hours 105 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Overnight Shelter/Supervision 30 days 3 clients For emergencies only	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X



# CENTRE COUNTY GOVERNMENT 2016 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Med. Equip/Supplies/Devices 24 clients Incontinent pads, food supplements, ramps	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Home Support 200 hours 3 clients	Operated since 1975 PDA Optional since 1992. Provides help for light cleaning, shopping etc. No Personal care	X	
Adult Day Care 570 days of care 5 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12 6 Pa. Code 30.1et seq.		X
Assessments 925 assessments 875 clients Includes Enhanced NH Transition Transition	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12  OBRA 1987		X
Care Management 526 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X

# CENTRE COUNTY GOVERNMENT

## 2016 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Waiver enrollment 35 enrollments	Aging Waiver Program		
Protective Services Investigation 75 investigations 180 clients	Older Adults Protective services Act 35 P.S.10225.101-.312		X
Domiciliary Care 1 client	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12 6 Pa. Code 30.1et seq.		X
Guardianship 7 guardianship support 7 clients	Older Americans Act 89-73 42 U.S.C. 3001 71 P.S. Sec 581-1 to 12		X
Consumer Reimbursement 6 families family caregiver support	6 Pa. Code ch 20 62 P.S. 3061-3068		X
Nursing Home Transition 70 residents 40 transitions	6 Pa. Code 30.1 et seq.		X

	ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
OFFICE OF AGING	42151	US DPT AG-REIMBURSEMENT	\$47,951	\$45,516	\$45,873	\$49,704	\$49,704
	42171	FED FAMILY CAREGIVER	\$39,843	\$34,066	\$36,875	\$18,000	\$29,151
	42172	PA DOA - PRIMETIME HEALTH	\$3,827	\$955	\$1,370	\$3,001	\$8,909
	42173	APPRISE REVENUE	\$12,455	\$18,128	\$28,160	\$23,869	\$23,869
	42174	RETIRED SR VOLNTR PROG	\$60,067	\$55,140	\$55,745	\$58,061	\$59,672
	42211	PA DPW GENERAL	\$20,625	\$26,561	\$28,996	\$29,343	\$29,418
	42275	PA DPT AG	\$999	\$992	\$2,507	\$1,000	\$1,000
	42283	PA DOA SR CENTER CAP	\$2,265	\$4,654	\$1,002	\$14,387	\$10,000
	42284	PA DOA LAMP	\$142,706	\$127,420	\$141,863	\$116,912	\$143,210
	42285	PA DOA BLOCK GRANT	\$1,584,495	\$1,451,929	\$1,807,227	\$1,812,202	\$1,765,634
	42287	PA DOA OBRA	\$12,001	\$11,268	\$12,006	\$12,346	\$11,737
	42289	PA DOA FAM CARE SUP GRNT	\$58,477	\$30,730	\$28,871	\$32,018	\$36,632
	42290	PA DOA PDA WAIVER	\$191,844	\$58,475	\$101,945	\$83,624	\$80,160
	42291	PA DOA APPRISE TELECENTER	\$13,570	\$13,556	\$15,039	\$15,000	\$15,000
	42921	CLEARFIELD COUNTY GRANT	\$5,179	\$5,230	\$4,685	\$5,416	\$5,418
	42922	STATE COLLEGE BORO GRANT	\$5,109	\$5,790	\$5,084	\$5,347	\$5,762
	42952	FED PROG INC-OTHER SRVCS	\$9,440	\$4,775	\$450	\$0	\$0
	42953	FED PRGM INCOME-INTEREST	\$35	\$0	\$19	\$0	\$8
	42954	FED PROG INC-CONG MEALS	\$23,513	\$14,415	\$11,220	\$0	\$0
	42955	FED PROG INCOME-HD MEALS	\$17,500	\$25,880	\$28,670	\$62,280	\$64,820
	42956	RSVP DONATIONS	\$12,048	\$11,305	\$4,241	\$8,480	\$14,280
	42957	STATE PROG INC-SERVICES	\$25,000	\$0	(\$23,089)	\$103	\$0
	43295	COST SHARE OPTIONS	\$9,363	\$7,002	\$23,297	\$17,180	\$16,442
	43540	CONTRIBUTIONS	\$0	\$0	\$0	\$0	\$26,000
	44601	MISC DEPTMENTAL RECEIPTS	\$963	\$809	\$8,738	\$14,000	\$0
	44801	BALANCE CARRIED FORWARD	\$0	\$0	\$0	\$0	\$20,000
	58640	INT CREDIT ADMINISTRATION	\$886	\$0	\$0	\$0	\$0
	58660	INT CREDIT PROGRAMS	\$4,965	\$5,035	\$5,000	\$5,000	\$5,000
	59912	TRANSFER FROM ADULT SVC	\$0	\$0	\$156,000	\$300,000	\$0
	<b>Total</b>		<b>\$2,305,125</b>	<b>\$1,959,629</b>	<b>\$2,531,794</b>	<b>\$2,687,273</b>	<b>\$2,421,826</b>
	65110	SALARIES AND WAGES-REG	\$972,701	\$877,158	\$818,411	\$842,908	\$884,552
	65120	SALARIES AND WAGES-OT	\$1,930	\$1,733	\$140	\$588	\$1,392
	65130	HOLIDAY OVERTIME	\$0	\$0	\$0	\$306	\$0
	65211	BENEFITS-FICA	\$71,394	\$64,885	\$60,226	\$61,291	\$67,775
	65212	BENEFITS-RETIRMNT CONTRIB	\$105,223	\$93,392	\$74,247	\$61,441	\$81,773
	65213	BENEFITS-GROUP INSURANCE	\$227,934	\$179,428	\$183,600	\$230,479	\$241,684
	65214	BENEFITS-U/C INSURANCE	\$3,355	\$3,194	\$3,905	\$3,259	\$4,313
	65215	BENEFITS-W/C INSURANCE	\$4,167	\$2,781	\$1,299	\$1,819	\$1,291
	65330	CONTRACTED PROFESSIONAL	\$33,493	\$20,307	\$36,078	\$69,836	\$74,446
	65410	PROFESSIONAL DUES	\$2,203	\$2,312	\$2,300	\$2,482	\$2,500
	65420	PUBLICATIONS	\$3,967	\$530	\$433	\$826	\$3,840
	65430	COURSES AND SEMINARS	\$2,936	\$5,091	\$6,254	\$4,463	\$5,000
	66101	OCCUPANCY-GENERAL	\$35,520	\$36,493	\$37,568	\$34,900	\$31,488
	66130	MAINTENANCE & REPAIRS	\$53	\$332	\$118	\$98	\$300

	ACCT#	Account Title	2012 Actual	2013 Actual	2014 Actual	2015 Projected	2016 Budget
OFFICE OF AGING (continued)	66150	UTILITIES	\$412	\$982	\$1,169	\$2,257	\$3,000
	66210	ADVERTISING	\$1,236	\$16,332	\$2,008	\$2,376	\$2,500
	66220	TELEPHONE	\$13,374	\$13,687	\$14,644	\$15,037	\$15,500
	66230	POSTAGE	\$4,626	\$4,330	\$4,712	\$4,500	\$4,500
	66240	PRINTING	\$4,454	\$7,878	\$15,086	\$2,268	\$5,325
	66250	PHOTOCOPY	\$3,319	\$3,126	\$3,373	\$3,578	\$3,765
	66310	SUPPLIES-GENERAL OFFICE	\$3,738	\$3,260	\$5,397	\$3,830	\$4,000
	66311	SUPPLIES-OPERATING	\$3,848	\$6,518	\$8,758	\$2,200	\$1,950
	66315	SUPPLIES-STAFF REIMB	\$0	\$0	\$0	\$0	\$250
	66410	STAFF TRAVEL	\$28,800	\$22,822	\$7,792	\$5,785	\$0
	66411	STAFF MILEAGE REIMBURSMNT	\$0	\$0	\$0	\$0	\$5,000
	66412	STAFF ALLOWBLE MEAL REIMB	\$0	\$0	\$0	\$0	\$500
	66413	STAFF LODGING REIMBURSMNT	\$0	\$0	\$0	\$0	\$1,000
	66415	STAFF TRAVEL-OTHER REIMB	\$0	\$0	\$0	\$0	\$290
	66417	INT BUSINESS MEETING EXP	\$0	\$0	\$0	\$0	\$100
	66420	VOLUNTEER TRAVEL	\$8,869	\$8,836	\$8,121	\$7,201	\$7,900
	66610	COURT APPEARANCE	\$121	\$74	\$318	\$995	\$500
	66630	INSURANCE & BOND PREMIUM	\$10,072	\$8,334	\$6,811	\$9,040	\$9,310
	66640	MISC OPERATING EXPENSE	\$8,166	\$14,925	\$10,347	\$4,956	\$4,910
	66650	AGING-MEAL DELIVERY	\$10,887	\$11,422	\$9,633	\$9,842	\$9,210
	67280	PURCHASED MEALS	\$291,703	\$274,687	\$355,733	\$338,522	\$290,014
	67301	PURCHASED CLIENT SERVICES	\$423,542	\$297,608	\$543,365	\$530,035	\$397,397
	68110	EQUIPMENT	\$0	\$360	\$24,854	\$18,000	\$26,000
	68120	SOFTWARE	\$300	\$300	\$300	\$300	\$300
	88604	INT CHARGE DP USAGE	\$52,800	\$45,600	\$48,000	\$48,000	\$48,000
	88610	INT CHARGE FLOATERS	\$0	\$0	\$0	\$672	\$0
	88620	INT CHARGE OCCUPANCY	\$48,764	\$43,919	\$43,919	\$41,696	\$48,129
	88630	INT CHARGE SECURITY	\$15,107	\$17,463	\$8,547	\$6,133	\$7,573
	88652	INT CHARGE VEHICLE USE	\$877	\$1,472	\$9,023	\$11,110	\$16,240
	88654	INT CHARGE VAN SERVICE	\$109,878	\$66,061	\$83,719	\$92,916	\$72,565
	88655	INT CHARGE 704 VAN SRVC	\$89,150	\$89,623	\$79,379	\$80,418	\$72,195
	88656	INT CHARGE DELIVERY	\$115,342	\$126,690	\$151,674	\$148,104	\$157,111
	88681	INT CHARGE IT INFRASTRCTR	\$9,660	\$7,140	\$19,740	\$18,900	\$18,900
	88690	INT CHARGE INDIRECT COST	\$77,257	\$64,743	\$60,317	\$76,280	\$114,065
	99915	TRANSFER TO MH/ID	\$0	\$0	\$2,285	\$0	\$0
	99978	TRANSFER TO TRANSPORTATN	\$0	\$0	\$26,482	\$0	\$0
	<b>Total</b>		<b>\$2,801,175</b>	<b>\$2,445,828</b>	<b>\$2,780,083</b>	<b>\$2,799,647</b>	<b>\$2,748,352</b>
	<b>Net Use General Fund</b>		<b>\$471,376</b>	<b>\$485,465</b>	<b>\$247,230</b>	<b>\$112,374</b>	<b>\$326,526</b>

<b>Dept Number</b> <b>521</b>	<b><u>Department Name</u></b> <b>Aging</b>			<b>2016</b> <b>Budget</b>
<b><u>Acct.No</u></b> <b>42151</b>	<b><u>Account Name</u></b> <b>USDA Reimbursement</b>	<b><u>Description</u></b> <b>USDA Reimbursement</b>		49,704
			<b>TOTAL</b>	<b>49,704</b>
<b>42171</b>	<b>DOA FCSP Federal</b>	<b>DOA FCSP Federal</b>		29,151
			<b>TOTAL</b>	<b>29,151</b>
<b>42172</b>	<b>Dept. Aging PTH</b>	<b>Dept. Aging PTH</b>		8,909
			<b>TOTAL</b>	<b>8,909</b>
<b>42173</b>	<b>Dept. Aging APPRISE</b>	<b>Dept. Aging APPRISE</b>		23,869
			<b>TOTAL</b>	<b>23,869</b>
<b>42174</b>	<b>RSVP</b>	<b>RSVP</b>		59,672
			<b>TOTAL</b>	<b>59,672</b>
<b>42211</b>	<b>DPW-Waiver HDM</b>	<b>DPW Waiver HDM</b>		29,418
			<b>TOTAL</b>	<b>29,418</b>
<b>42275</b>	<b>Dept. Ag. - Farmers Market</b>	<b>Dept. of Agriculture - Farmers Market</b>		1,000
			<b>TOTAL</b>	<b>1,000</b>
<b>42283</b>	<b>PA DOA Sr Ctr Cap</b>	<b>Dept of Aging Senior Centers</b>		10,000
			<b>TOTAL</b>	<b>10,000</b>
<b>42284</b>	<b>Dept. Aging LAMP</b>	<b>Dept. Aging LAMP</b>		143,210
			<b>TOTAL</b>	<b>143,210</b>
<b>42285</b>	<b>Dept. Aging - RBG</b>	<b>Dept. Aging - RBG</b>		1,765,634
			<b>TOTAL</b>	<b>1,765,634</b>
<b>42287</b>	<b>Dept. Aging OBRA</b>	<b>Dept. Aging OBRA</b>		11,737
			<b>TOTAL</b>	<b>11,737</b>

<b>Dept Number</b> <b>521</b>	<b><u>Department Name</u></b> <b>Aging</b>			<b>2016</b> <b>Budget</b>
<b><u>Acct.No</u></b> <b>42289</b>	<b><u>Account Name</u></b> <b>Dept. Aging FCSP</b>	<b><u>Description</u></b> <b>Dept. Aging FCSP</b>		36,632
			<b>TOTAL</b>	<b>36,632</b>
<b>42290</b>	<b>PA DOA Waiver</b>	<b>PA DOA Waiver</b>		80,160
			<b>TOTAL</b>	<b>80,160</b>
<b>42291</b>	<b>PA DOA APPRISE</b>	<b>Telecenter</b>		15,000
			<b>TOTAL</b>	<b>15,000</b>
<b>42921</b>	<b>Clearfield Co. Grant</b>	<b>Clearfield Co. Grant</b>		5,418
			<b>TOTAL</b>	<b>5,418</b>
<b>42922</b>	<b>St. College Boro Grant</b>	<b>St. College Boro. Grant</b>		5,762
			<b>TOTAL</b>	<b>5,762</b>
<b>42953</b>	<b>Federal Prog. Inc. Interest</b>	<b>Federal Prog. Inc. Interest</b>		8
			<b>TOTAL</b>	<b>8</b>
<b>42955</b>	<b>Federal Prog. Inc.-HD Meals</b>	<b>Federal Prog. Inc.-HD Meals</b>		64,820
			<b>TOTAL</b>	<b>64,820</b>
<b>42956</b>	<b>RSVP Donations</b>	<b>RSVP Donations</b>		14,280
			<b>TOTAL</b>	<b>14,280</b>
<b>43295</b>	<b>OPTIONS Cost Share</b>	<b>OPTIONS Cost Share</b>		16,442
			<b>TOTAL</b>	<b>16,442</b>
<b>43540</b>	<b>Contributions</b>	<b>Use of RSVP Donations</b>		26,000
			<b>TOTAL</b>	<b>26,000</b>
<b>44601</b>	<b>Misc. Receipts</b>	<b>Misc. Receipts</b>		0
			<b>TOTAL</b>	<b>0</b>

<b>Dept Number</b> <b>521</b>	<b>Department Name</b> <b>Aging</b>		<b>2016</b> <b>Budget</b>
<u><b>Acct.No</b></u> <b>44801</b>	<u><b>Account Name</b></u> <b>Balance Carried Forward</b>	<u><b>Description</b></u> Use of Fund Balance	20,000
		<b>TOTAL</b>	<b>20,000</b>
<b>65330</b>	<b>Contract Professional</b>	MidPenn Legal Services(75hrs. X \$77.88)	5,841
		H. Winters, LLC Legal Counsel (95 hrs X \$100/hr	9,500
		Audit-Maher/ Duessel (2015 actual = \$2,655)	3,000
		Service Access & Management (\$4,000/Mo.)	48,000
		Language Services Associates	500
		GMG-MD Consult Pre-adm. Assessment	153
		Psych. Evaluations-PAA & OBRA & P.S.	592
		Patricia Ketchko-Janitorial-Philipsburg (\$8.00/hr.)	5,560
		A. Sievers-Carpet Cleaning-Philipsburg	300
		Susie Fisher-Janitorial-Penns Valley (\$10.00/hr)	1,000
		<b>TOTAL</b>	<b>74,446</b>
<b>65410</b>	<b>Professional Dues</b>	Aging-CCCHS	
		PAAAA, Inc.	
		PASC - Senior Centers	
		Senior Expo	
		GIN	2,500
		RSVP-Senior Expo	
		NARSVPD - RSVP Directors	
		PANSSCPD - Sr. Service Corp.	
		<b>TOTAL</b>	<b>2,500</b>
<b>65420</b>	<b>Publications</b>	Pen Pal Books	3,500
		CDT Subscription	220
		Medical Publications (Reference)	120
		<b>TOTAL</b>	<b>3,840</b>

<b>Dept Number</b>	<b>Department Name</b>		<b>2016 Budget</b>
<b>521</b>	<b>Aging</b>		
<u><b>Acct.No</b></u>	<u><b>Account Name</b></u>	<u><b>Description</b></u>	
<b>65430</b>	<b>Courses &amp; Seminars</b>	CCCHS Trainings	
		Volunteer Ombudsman Training 100% Funded	
		Enrichment Training - Ombudsman (Mandatory)	
		PASC Conference - Senior Centers Annual St. Co.	
		Protective Training - Mandatory 100% Funded	
		P4A Quarterly (4)	
		GIN Conference	
		SAMS Training - PDA	
		FCSP Conference	
		NHT Conferences - PDA	
		APPRISE Conferences 100% Funded	
		Travel to Conferences & Trainings	
		<b>Total Aging Courses &amp; Seminars</b>	<b>5,000</b>
		RSVP Nat'l Conference	
		State Meetings (Semi-annual)	
		S.C.P.D.A.Quarterly	
		Misc. Travel	
		<b>Total RSVP Courses &amp; Seminars</b>	
		<b>TOTAL</b>	<b>5,000</b>
<b>66101</b>	<b>Occupancy-General</b>	Centre Hall Sr. Ctr.- \$300/mo.x12	3,600
		Snow Shoe Sr. Ctr. - \$475/mo.	5,700
		Penns Valley Sr. Ctr. - \$1,024.00/mo.x12	12,288
		Bellefonte Sr. Ctr. - \$1,200/mo.x5	6,000
		Philipsburg Sr. Ctr. - \$325/mo.	3,900
		<b>TOTAL</b>	<b>31,488</b>
<b>66130</b>	<b>Maintenance &amp; Repair</b>	Center Maintenance/Repairs ( Misc)	300
		<b>TOTAL</b>	<b>300</b>



<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016 Budget</b>
<b>521</b>	<b>Aging</b>		
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
<b>66150</b>	<b>Utilities</b>	Electricity-Bellefonte Center (avg. \$150/mo.)	3,000
		Electricity-Penns Valley Center (avg. \$125/mo.)	
		<b>TOTAL</b>	<b>3,000</b>
<b>66210</b>	<b>Advertising</b>	I&R Public Relations	
		Bids for services	
		Public Hearing	
		Ombudsman Volunteers (100% State Funded)	2,500
		Meals on Wheels (Fundraiser)	
		Grand parenting (FCSP)	
		<b>TOTAL</b>	<b>2,500</b>
<b>66220</b>	<b>Phones</b>	Aging (\$302.18/mo.)	
		Aging WIFI (\$40.01/mo.x7)	
		Cellular Phones (4 @ \$30.00/mo. + 1 @ \$45.00)	
		Senior Center Phones (\$478.20/mo.)	15,500
		APPRISE Telecenter	
		RSVP (\$45.41/mo.) WIFI (\$40.01/mo.)	
		<b>TOTAL</b>	<b>15,500</b>
<b>66230</b>	<b>Postage</b>	Aging	
		APPRISE (Insurance Info.)	
		RSVP Pen Pal Mailing	4,500
		RSVP (Newsletters & Mailings)	
		<b>TOTAL</b>	<b>4,500</b>
<b>66240</b>	<b>Printing</b>	Aging-Business Cards, Envelopes, Etc.	2,025
		Green Book Printing	2,700
		RSVP-Newsletters, Cards, Brochures	600
		<b>TOTAL</b>	<b>5,325</b>

<b>Dept Number</b>	<b><u>Department Name</u></b>		<b>2016 Budget</b>
<b>521</b>	<b>Aging</b>		
<b><u>Acct.No</u></b>	<b><u>Account Name</u></b>	<b><u>Description</u></b>	
<b>66250</b>	<b>Copies</b>	Aging @ 77,350 copies x .03429	2,652
		APPRISE @ 3,200 copies x .03429	110
		RSVP @29,263 copies x .03429	1,003
		<b>TOTAL</b>	<b>3,765</b>
<b>66310</b>	<b>Supplies-Office</b>	Aging & Centers RSVP	4,000
		<b>TOTAL</b>	<b>4,000</b>
<b>66311</b>	<b>Supplies-Operating</b>	Aging-Paper Towels & Bathroom(Centers.) RSVP Senior Expo Supplies & Pen Pal	1,950
		<b>TOTAL</b>	<b>1,950</b>
<b>66315</b>	<b>Supplies-Staff Reimbursement</b>	Aging & RSVP Supply Reimb.	250
		<b>TOTAL</b>	<b>250</b>
<b>66411</b>	<b>Staff Mileage Reimbursement</b>	Aging .51/mile & tolls, meals RSVP Local & Conventions .51/mile	5,000
		<b>TOTAL</b>	<b>5,000</b>
<b>66412</b>	<b>Staff Allowable Meal Reimb.</b>	Aging Meal Reimbursement RSVP Meal Reimbursement	400
			100
		<b>TOTAL</b>	<b>500</b>
<b>66413</b>	<b>Staff Lodging Reimbursement</b>	Aging Lodging RSVP Lodging	600
			400
		<b>TOTAL</b>	<b>1,000</b>
<b>66415</b>	<b>Staff Other Travel Reimb.</b>	Aging Travel Other RSVP Travel Other	250
			40
		<b>TOTAL</b>	<b>290</b>

<b>Dept Number</b> <b>521</b>	<b><u>Department Name</u></b> <b>Aging</b>		<b>2016</b> <b><u>Budget</u></b>
<b><u>Acct.No</u></b> <b>66417</b>	<b><u>Account Name</u></b> <b>Int. Business Mtg. Expense</b>	<b><u>Description</u></b> Aging Business Meetings RSVP Business Meetings	100
		<b>TOTAL</b>	<b>100</b>
<b>66420</b>	<b>Volunteer Travel</b>	Aging/APPRISE/Volunteer Ombudsman (100% Funded) RSVP 3,000 miles x 0.20/mile	7,300 600
		<b>TOTAL</b>	<b>7,900</b>
<b>66610</b>	<b>Court Appearance</b>	Protective Services (Court Adm. @ \$146.50 x 5)	500
		<b>TOTAL</b>	<b>500</b>
<b>66630</b>	<b>Ins./Bond Premiums</b>	Insurance - Property, Liability, Public Officials, etc Bond RSVP-Volunteer Insurance	9,310
		<b>TOTAL</b>	<b>9,310</b>
<b>66640</b>	<b>Miscellaneous</b>	Misc. Center Events/Ombudsman Dept. Of Ag. Inspection Fees (5 Centers X \$82) RSVP Volunteer Recognition, Festival & Pen Pal	2,500 410 2,000
		<b>TOTAL</b>	<b>4,910</b>
<b>66650</b>	<b>Delivery</b>	Meal Delivery 9,210 meals x 1.	9,210
		<b>TOTAL</b>	<b>9,210</b>
<b>67280</b>	<b>Purchase Meals</b>	PCN-Congregate(17,000 meals x \$4.13/meal) PCN-Clearfield Co.(850 meals x \$4.13/meal) PCN-HDM (50,444 meals x \$4.13/meal) Clearfield Co.HDM (200 meals x \$4.80/meal) RSVP Volunteer Recognition	70,210 3,511 208,333 960 7,000
		<b>TOTAL</b>	<b>290,014</b>

**Dept Number**    **Department Name**  
**521**                **Aging**

**2016**  
**Budget**

**Acct.No**                **Account Name**  
**67301**                **Purchase Client Services**

**Description**

Sunny Days Day Care (570 days x \$40 )  
 Pers. Care-Helpmates,Inc. (4000 x \$18.00/hr.)  
 Pers. Care-County Homemakers. (6137 x \$16.49/hr.)  
 Pers. Care-Home Helpers (5567 x \$18.00/hr.)  
 Home Support-Helpmate,Inc. (200 x \$18.00/hr)  
 Centre Region Senior Center  
 Family Caregiver Benefits-State  
 Family Caregiver Benefits-Federal  
 YSB De-clutter Program \$49.22/hr.  
 Pers. Care-ComfortKeepers (1500 x \$20.02)  
 Home Health-Clearfield Com. Nursing (25 x \$88/hr.)  
 Home Modifications (100% state Funds)  
 Medical Equipment Supplies  
 Overnight Shelter/Supervision  
 Medical Transportation (Ambulance)  
 Fiscal Assistance Interfaith Mission \$38.00 per visit x 75  
 visits

397,397

**TOTAL**                **397,397**

**68110**                **Equipment**

Appliances (Senior Center)

**TOTAL**                **26,000**  
**26,000**

**68120**                **Software**

RSVP Software Upgrades

**TOTAL**                **300**  
**300**

RUN DATE: 11-20-15  
 RUN TIME: 16:25:28  
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 521 OFFICE OF AGING

PAGE NUMBER: 1  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
521-2458	SENIOR CENTER LEASES NEW CONTRACT FEDERAL: 29,340 STATE: 14,670 COUNTY: 74,670 MATCH: NOTES: BELLEFONTE SENIOR CENTER LEASE FOR 110 NORTH SPRING STREET, BELLEFONTE. TERM IS 5 YEARS. ESTIMATED CONTRACT COMMENCEMENT DATE AND END DATE ARE GIVEN. THE COUNTY WILL PAY A PRE-PAID RENT AMOUNT OF 60,000 (COUNTY FUNDS) PLUS MONTHLY RENT IN THE AMOUNT 58,680, FOR A 5 YEAR TOTAL OF \$118,680. RENT COSTS: \$0 PER MONTH FOR YEAR 1 (\$60,000 PRE-PAID), \$1,200 PER MONTH FOR YEAR 2 (\$14,400), \$1,215 PER MONTH FOR YEAR 3 (\$14,580), \$1,230 PER MONTH FOR YEAR 4 (\$14,760), AND \$1,245 PER MONTH FOR YEAR 5 (\$14,940).	CENTRE COUNTY YOUTH SERVICE BUREAU JR REED	06/30/2015 NO 0 TOTAL: 118,680	09/01/2015 08/31/2020
521-1541	SENIOR CENTER LEASES RENEWAL OF CONTRACT FEDERAL: 0 STATE: 10,800 COUNTY: 0 MATCH: NOTES: \$300 PER MONTH (\$3,600 PER YEAR). THE INITIAL TERM WAS 1 YEAR FROM 01/01/11 TO 12/31/11. AN END DATE OF 12/31/13 WITH A 3 YEAR TOTAL OF \$10,800 IS GIVEN FOR REVIEW PURPOSES. A HOLDING OVER WITHOUT 30 DAYS WRITTEN NOTICE BY EITHER PARTY TO TERMINATE IS DEEMED A RENEWAL OF 3 MONTHS UNTIL EITHER PARTY GIVES ONE MONTH'S NOTICE OF INTENT TO TERMINATE. CONTRACT RENEWALS FROM 1994, 2004, 2005, AND 2009 ARE FILED WITH THIS CONTRACT. AS OF SEPT. 2014, THE COST IS \$300 PER MONTH, ON A MONTH TO MONTH BASIS. AN END DATE OF 12/31/15 IS GIVEN FOR REVIEW PURPOSES.	CENTRE HALL FIRE COMPANY JANE TAYLOR	02/15/2011 YES 0 TOTAL: 10,800	01/01/2011 12/31/2015
521-2308	OTHER - PLEASE ADD INFO IN NOTES OTHER FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: NOTES: APPLICATION TO RECEIVE A \$25,000 DONATION IN AN ANNUITY FROM THE ESTATE OF BESSIE COLE. AN END DATE OF 12/31/15 IS GIVEN FOR REVIEW PURPOSES.	COLE, BESSIE ESTATE OF JR REED	02/17/2015 NO 0 TOTAL: 0	02/17/2015 12/31/2015
521-2639	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 4,241 MATCH: NOTES: BUSINESS SERVICE ORDER AGREEMENT FOR BUSINESS VOICE, INTERNET, AND TV FOR THE BELLEFONTE SENIOR CENTER AT 110 N. SPRING STREET. TERM IS 36 MONTHS. RECURRING MONTHLY BILL IS \$117.80 (\$1,413.60 ANNUALLY) FOR A 36 MONTH TOTAL OF \$4,240.80 PLUS \$108.90 INSTALLATION CHARGE. AGREEMENT COMMENCES UPON CUSTOMER'S EXECUTION OF SOA. AGREEMENT WILL AUTOMATICALLY RENEW FOR 1 YEAR PERIODS UNLESS EITHER PARTY PROVIDES NOTICE OF NON-RENEWAL AT LEAST 30 DAYS PRIOR TO THE END OF THE THEN CURRENT TERM.	COMCAST SANDY SCHUCKERS/JR REED	10/22/2015 YES 0 TOTAL: 4,241	10/22/2015 10/21/2018
521-1026	REPORT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: NOTES: 4 YEAR AREA PLAN (2012-16). THE PREVIOUS PLAN (2008-12) IS FILED WITH THIS CONTRACT.	COMM OF PA - DEPT OF AGING JANE TAYLOR	05/15/2012 NO 0 TOTAL: 0	07/01/2012 06/30/2016
521-1590	GRANT CONTRACT NEW CONTRACT	COMM OF PA - DEPT OF AGING JANE TAYLOR	11/15/2011 NO	01/01/2012 06/30/2016

RUN DATE: 11-20-15  
 RUN TIME: 16:25:28  
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 521 OFFICE OF AGING

PAGE NUMBER: 2  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	FEDERAL: 1,647,108 STATE: 5,362,047 COUNTY: 2,299,500 MATCH: 0 TOTAL: 9,308,655 NOTES: COOPERATIVE GRANT AGREEMENT (2012-16) #4100057781. COUNTY FUNDING IS \$2,299,500 (33%) OVER 4.5 YEARS. TOTAL WITHOUT COUNTY FUNDING IS \$7,009,155.			
521-1191-1591	GRANT CONTRACT ADDENDUM TO CONTRACT FEDERAL: 585,556 STATE: 498,807 COUNTY: 0 MATCH: 0 TOTAL: 1,084,363 NOTES: LOSS OF CONTRACT FUNDING IS \$1,026,188 OVER THE 4 YEAR PERIOD. BILLING ANTICIPATED TO BE \$760,000 NET LOSS OF FUNDS IS \$266,188 DURING THE CONTRACT PERIOD. FOR 2012, COUNTY BUDGET NET LOSS EXPECTED TO BE \$35,000-40,000. NOTE: AMENDMENT #1 (BOC DATE 6/18/13) TRANSFERS PAYMENT OF TITLE XIX NURSING HOME TRANSITION MONIES FROM DPA TO DPW EFFECTIVE 7/1/12 - \$76,090 OF TOTAL CONTRACT AMOUNT.	COMM OF PA - DEPT OF AGING JANE TAYLOR	07/10/2012 NO	07/01/2012 06/30/2016
521-1589	GRANT CONTRACT NEW CONTRACT FEDERAL: 0 STATE: 5,000 COUNTY: 0 MATCH: 0 TOTAL: 5,000 NOTES: LOCAL AGENCY GRANT AGREEMENT FOR SENIOR FARMERS MARKET NUTRITION PROGRAM. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE.	COMM OF PA - DEPT OF AGRICULTURE JANE TAYLOR	05/31/2011 NO	05/01/2011 11/30/2015
521-2228	SERVICE PROVIDER CONTRACTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: APPLICATION WITH OLTL/DPW TO ALLOW THE COUNTY TO BILL WAIVER PROGRAM FOR HOME DELIVERED MEALS, HOME MODIFICATIONS AND ENROLLING PARTICIPANTS IN THE AGING WAIVER PROGRAM. 5 SEPARATELY SIGNED FORMS: (1) PROMISE PROVIDER ENROLLMENT BASE APPLICATION, (2) HOME AND COMMUNITY BASED WAIVER SERVICES PROVIDER ENROLLMENT INFORMATION FORM, (3) PROVIDER AGREEMENT FOR OUTPATIENT PROVIDERS, (4) OLTL - HCBS WAIVER AGREEMENT, AND (5) RIDER A TO THE OLTL - HCBS WAIVER PROVIDER AGREEMENT. NO TERM OR END DATE.	COMM OF PA - DEPT OF HUMAN SERVICES CLAYTON REED	12/09/2014 NO	12/09/2014 12/31/2999
521-1588-2132	GRANT CONTRACT RENEWAL OF CONTRACT FEDERAL: 55,561 STATE: 0 COUNTY: 65,009 MATCH: 0 TOTAL: 120,570 NOTES: RSVP GRANT APPLICATION FOR A NEW 3 YEAR GRANT PERIOD (4/1/15 TO 3/31/18). YEAR 1 (4/1/15-3/31/16) FUNDING REQUESTED IS: \$55,561 FEDERAL AND \$65,009 (54%) COUNTY FOR A TOTAL OF \$120,570.	CORPORATION FOR NATL & COMMUNITY SVC CLAYTON REED	09/02/2014 NO	04/01/2015 03/31/2016
521-1760	SERVICE PROVIDER CONTRACTS NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: THIS IS ON ONGOING AGREEMENT. AN END DATE OF 09/26/18 IS GIVEN FOR REVIEW PURPOSES. TERMINATION BY EITHER PARTY UPON NOTIFICATION TO THE OTHER PARTY.	EXPERIENCE WORKS MICHAEL PIPE	09/26/2013 NO	09/26/2013 09/26/2018
521-2246	CLEANING CONTRACTS NEW CONTRACT FEDERAL: 1,560 STATE: 780 COUNTY: 780 MATCH: 0 TOTAL: 3,120 NOTES: CLEANING SERVICES FOR PENNS VALLEY SENIOR CENTER, 102 LEISURE LANE, MADISONBURG FOR THE PERIOD 1/1/14-12/31/16 (3 YEARS). RATE	FISHER, SUSIE E. JR REED	12/23/2014 NO	01/01/2014 12/31/2016

RUN DATE: 11-20-15  
 RUN TIME: 16:25:28  
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 521 OFFICE OF AGING

PAGE NUMBER: 3  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	IS \$10 PER HOUR, TWO TIMES PER WEEK, FOR AN ESTIMATED 2 HOURS PER WEEK, PAYABLE MONTHLY. ANNUAL COST IS \$1,040: \$520 FEDERAL, \$260 STATE, \$260 COUNTY(25%) PER AGENDA FORM, FOR A 3 YEAR TOTAL OF \$3,120. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE.			
521-1466-2348	PROFESSIONAL SERVICE CONTRACTS ADDENDUM TO CONTRACT FEDERAL: 1,357 STATE: 452 COUNTY: 0 MATCH: NOTES: FIRST AMENDMENT TO THE SERVICES AGREEMENT EFFECTIVE 5/1/12 FOR THE PROVISIONS OF CHART REVIEW AND ASSESSMENT EXTENDS TERM THROUGH 4/30/18. RATE OF \$201 PER REVIEW AND CONTRACTS AMOUNTS PER AGENDA FORM.	GEISINGER CLINIC JR REED	04/07/2015 NO 0 TOTAL:	05/01/2015 04/30/2018 1,809
521-1040	IT SOFTWARE/EQUIP/SERVICES - DEPT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: NOTES: IRS PROPERTY LOAN AGREEMENT FOR THE VIRTUAL TAX ASSISTANCE CENTER (VTAC). THIS IS AN ONGOING CONTRACT WITH NO END OR RENEWAL DATE. ALSO ATTENDING: JAMES DAUGHERTY, STAKEHOLDER PARTNERSHIPS, EDUCATION AND COMMUNICATION (SPEC) TERRITORY MANAGER.	INTERNAL REVENUE SERVICE SPEC BRIAN QUERRY	10/11/2011 NO 0 TOTAL:	10/11/2011 12/31/2999 0
521-1082	PROFESSIONAL SERVICE CONTRACTS NEW CONTRACT FEDERAL: 515 STATE: 475 COUNTY: 0 MATCH: NOTES: INTERPRETATION SERVICES ON AN AS NEEDED BASIS. RATES ATTACHED. CONTRACT AGENDA FORM REQUESTS \$990 FOR THE PERIOD 9/1/11 TO 12/31/12. AN END DATE OF 12/31/22 IS GIVEN FOR REVIEW PURPOSES.	LANGUAGE SERVICES ASSOCIATES JANE TAYLOR	08/23/2011 NO 0 TOTAL:	09/01/2011 12/31/2022 990
521-2264	MEMORANDUM OF UNDERSTANDING/AGRMNT NEW CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: NOTES: MOU/CORE PARTNER AGREEMENT BETWEEN THE CORE PARTNER AGENCIES OF THE 8 COUNTY REGION PARTICIPATING IN THE LINK TO AGING AND DISABILITY NETWORK. CORE PARTNERS: CENTRE COUNTY OFFICE OF AGING, COLUMBIA/MONTOUR AGING OFFICE, INC., NORTHUMBERLAND COUNTY AREA AGENCY ON AGING, LYCOMING/CLINTON COUNTIES COMMISSION FOR COMMUNITY ACTION (STEP), INC., SCHUYLKILL COUNTY OFFICE OF SENIOR SERVICES, UNION/SNYDER AGENCY ON AGING, INC., ABILITIES IN MONTION (AIM), ANTHRACITE REGION CENTER FOR INDEPENDENT LIVING (ARCIL), ROADS TO FREEDOM CENTER FOR INDEPENDENT LIVING, COMMUNITY RESOURCES FOR INDEPENDENCE, AND UCP OF CENTRAL PA. AGREEMENT EFFECTIVE 7/1/14 TO 6/30/15 AND SHALL BE UPDATED ON AN ANNUAL BASIS.	LINK TO AGING AND DISABILITY RESRCS JR REED	12/23/2014 NO 0 TOTAL:	07/01/2014 06/30/2015 0
521-1894	LEGAL (ATTORNEYS) RENEWAL OF CONTRACT FEDERAL: 1,600 STATE: 14,400 COUNTY: 0 MATCH: NOTES: RATE IS \$77.88 PER HOUR, WITH AN EXPECTED AVERAGE OF 85 HOURS OF LEGAL ASSISTANCE ANNUALLY. A PREVIOUS RENEWAL CONTRACT (2006-11) IS FILED WITH THIS CONTRACT.	MIDPENN LEGAL SERVICES JR REED	04/15/2014 NO 0 TOTAL:	01/01/2014 06/30/2015 16,000
521-1017-2352	SENIOR CENTER LEASES RENEWAL OF CONTRACT	MOUNTAINTOP AREA MEDICAL CENTER JR REED	04/07/2015 YES	01/01/2015 12/31/2017

RUN DATE: 11-20-15  
 RUN TIME: 16:25:28  
 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 521 OFFICE OF AGING

PAGE NUMBER: 4  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	FEDERAL: 0 STATE: 0 COUNTY: 17,100 MATCH: 0 TOTAL: 17,100 NOTES: SNOW SHOE SENIOR CENTER LEASE FOR A 3 YEAR TERM, FROM 1/1/15 TO 12/31/17. RENT PAYMENTS - 2015: \$465 PER MONTH (\$5,580), 2016: \$475 PER MONTH (\$5,700), AND 2017: \$485 PER MONTH (\$5,820), FOR A 3 YEAR TOTAL OF \$17,100. AT EXPIRATION, A HOLDING OVER WITHOUT DESIRE TO TERMINATE SHALL BE DEEMED A RENEWAL FOR THE TERM OF 3 MONTHS FROM TERM TO TERM UNTIL EITHER PARTY GIVES THE OTHER 1 MONTH'S WRITTEN NOTICE OF INTENTION TO TERMINATE. TERMINATION BY EITHER PARTY AT ANY TIME UPON 4 MONTHS WRITTEN NOTICE OF INTENT TO TERMINATE.			
521-1469-2382	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT FEDERAL: 248,520 STATE: 1,389,470 COUNTY: 113,870 MATCH: 0 TOTAL: 1,751,860 NOTES: PROVIDE HOT MEALS, FROZEN MEALS, CONGREGATE MEALS AND SHELF STABLE MEALS TO RESIDENTS AGED 60 YEARS AND OVER FOR THE PERIOD 7/1/15 TO 6/30/20. THE COUNTY RESERVES THE RIGHT TO RENEW THIS CONTRACT FOR ADDITIONAL 1 YEAR PERIODS WITH THE VENDOR BY GIVING AT LEAST 90 DAYS NOTICE. COST IS \$4.13 PER MEAL. CONTRACT AMOUNTS PER AGENDA FORM. COUNTY FUNDING: 6.5%. TERMINATION BY EITHER PARTY WITH 90 DAYS WRITTEN NOTICE.	NUTRITION GROUP/PCN, THE JR REED	05/12/2015 NO	07/01/2015 06/30/2020
521-1016-2646	PSU IN-KIND RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 5,800 TOTAL: 5,800 NOTES: FUNCTION AGREEMENT WITH PENN STATE HOSPITALITY SERVICES FOR THE ANNUAL RSVP LUNCHEON TO BE HELD 10/24/16 AT THE PENN STATER. SOURCE OF FUNDING: ESTIMATED \$5,800 PSU IN-KIND FUNDS.	PENNSYLVANIA STATE UNIVERSITY JR REED	11/03/2015 NO	11/03/2015 10/24/2016
521-1534	SENIOR CENTER LEASES NEW CONTRACT FEDERAL: 0 STATE: 18,500 COUNTY: 0 MATCH: 0 TOTAL: 18,500 NOTES: ANNUAL RENT: 2011 - \$3,500, 2012 - \$3,600, 2013 - \$3,700, 2014 - \$3,800, 2015 - \$3,900 FOR A 5 YEAR TOTAL OF \$18,500. TERMINATION BY EITHER PARTY AT ANY TIME WITH 60 DAYS WRITTEN NOTICE. AT EXPIRATION, THERE SHALL BE AN OPTION FOR RENEWAL WITH 60 DAYS WRITTEN NOTICE FROM EITHER PARTY.	PHILIPSBURG TOWER APARTMENTS JANE TAYLOR	12/21/2010 NO	01/01/2011 12/31/2015
521-2645	PROFESSIONAL SERVICE CONTRACTS NEW CONTRACT FEDERAL: 450 STATE: 450 COUNTY: 0 MATCH: 0 TOTAL: 900 NOTES: DIETICIAN SERVICES. RATE IS \$25 PER HOUR AND \$10 PER ONSITE VISIT. CONTRACT AMOUNT PER AGENDA FORM. TERMINATION BY EITHER PARTY WITH 30 DAYS WRITTEN NOTICE TO THE OTHER PARTY.	RAFFETTO, MARY RD LDN JR REED	11/03/2015 NO	11/01/2015 06/30/2018
521-1275-2006	MEMORANDUM OF UNDERSTANDING/AGRMNT RENEWAL OF CONTRACT FEDERAL: 0 STATE: 0 COUNTY: 0 MATCH: 0 TOTAL: 0 NOTES: MOU PROVIDES VOLUNTEERS FOR CENTRE COUNTY GOVERNMENT. TERM IS 3 YEARS FROM 7/5/14 TO 7/5/17.	RETIRED & SENIOR VOLUNTEER PROGRAM BRENDA REEVE	06/24/2014 NO	07/05/2014 07/05/2017
521-2185-2569	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT	SERVICE ACCESS AND MANAGEMENT INC JR REED	09/08/2015 NO	07/01/2015 06/30/2016



RUN DATE: 11-20-15  
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 RUN USER: lskerns

CENTRE COUNTY GOVERNMENT  
 BUDGET REPORT  
 DEPARTMENT: 521 OFFICE OF AGING

PAGE NUMBER: 5  
 RPT ID: CM\_BUDGETRPT

LABEL	CONTRACT TYPE / REQUEST TYPE	PROVIDER / REQUESTOR	BOC / AUTO RENEW	BEGIN / END
	FEDERAL: 0 STATE: 24,000 COUNTY: 24,000 MATCH: 0 TOTAL: 48,000			
	NOTES: AGREEMENT FOR FUNCTIONAL SUPERVISION AND MANAGEMENT OF FISCAL OPERATIONS FOR THE TERM 7/1/15-6/30/16. FEE IS \$48,000, PAYABLE MONTHLY IN EQUAL PAYMENTS OF \$4,000 BEGINNING WHEN THIS AGREEMENT IS EXECUTED WITH THE FINAL PAYMENT BEING MADE 6/1/16. COUNTY FUNDING: 50%.			
521-1254-2247	SENIOR CENTER LEASES RENEWAL OF CONTRACT	STOLZFUS, ELI JR REED	12/23/2014 YES	01/01/2015 12/31/2016
	FEDERAL: 12,288 STATE: 6,144 COUNTY: 6,144 MATCH: 0 TOTAL: 24,576			
	NOTES: LEASE AGREEMENT FOR PENNS VALLEY SENIOR CENTER, 102 LEISURE LANE, MADISONBURG FOR 1/1/15-12/31/16. MONTHLY RENT IS \$1,024 FOR A 2 YEAR LEASE TOTAL OF \$24,576 (\$12,288 ANNUALLY), PAYABLE MONTHLY IN ADVANCE OF THE FIRST DAY OF EACH MONTH. COUNTY FUNDING: 25%. AT EXPIRATION, IF THE COUNTY REMAINS WITH CONSENT OF THE LANDLORD, A NEW TENANCY FROM MONTH TO MONTH WILL BE CREATED. A HOLDING OVER WITHOUT 30 DAYS WRITTEN NOTICE BY EITHER PARTY WILL RENEW THE AGREEMENT FOR 3 MONTH TERMS UNTIL EITHER PARTY GIVES 1 MONTH NOTICE. EITHER PARTY MAY TERMINATE AT ANY TIME UPON 4 MONTHS PRIOR WRITTEN NOTICE.			
521-1895-2418	SERVICE PROVIDER CONTRACTS RENEWAL OF CONTRACT	SUNNY DAYS ADULT DAILY LIVING CENTR JR REED	06/09/2015 NO	07/01/2015 06/30/2018
	FEDERAL: 0 STATE: 64,950 COUNTY: 13,230 MATCH: 9,000 TOTAL: 87,180			
	NOTES: ADULT DAY CARE SERVICES TO COUNTY RESIDENTS AGED 60 AND OLDER. COST IS \$40 PER DAY AND \$20 PER HALF DAY FOR THE PERIOD 7/1/15 THROUGH 6/30/18. SOURCE OF FUNDING PER AGENDA FORM: \$64,950 STATE, \$13,230 (15%) COUNTY, AND \$9,000 OTHER (INCLUDED AS MATCH) FOR A TOTAL OF \$87,180 (\$88,200 ON AGENDA FORM).			
521-2491	PROFESSIONAL SERVICE CONTRACTS RENEWAL OF CONTRACT	TRAVELERS KRISTA MIDDLETON/RISK MANAGEMENT	07/21/2015 NO	08/01/2015 08/01/2018
	FEDERAL: 0 STATE: 0 COUNTY: 645 MATCH: 0 TOTAL: 645			
	NOTES: INSURANCE BOND FROM TRAVELERS THROUGH THE HARTMAN AGENCY, INC. FOR CENTRE COUNTY EMPLOYEES TO ADMINISTER THE ANNUAL FOOD VOUCHER PROGRAM TO QUALIFYING SENIORS. COST IS \$215 PER YEAR FOR A TERM OF 3 YEARS, TOTALING \$645. NO PREVIOUS CONTRACTS ARE IN CURRENT FILES.			
521-1019-2568	LEGAL (ATTORNEYS) ADDENDUM TO CONTRACT	WINTERS LAW LLC JR REED	09/08/2015 NO	07/01/2015 06/30/2018
	FEDERAL: 0 STATE: 28,500 COUNTY: 0 MATCH: 0 TOTAL: 28,500			
	NOTES: EXTENDING LEGAL SERVICES FOR HOLLYCE WINTERS, THE SOLICITOR, FOR PROTECTIVE SERVICES FOR THE OFFICE OF AGING FOR THE PERIOD 7/1/15-6/30/18. RATE IS \$100 PER HOUR. CONTRACT AMOUNT PER AGENDA FORM.			

28 - NUMBER OF OPEN CONTRACTS FOR OFFICE OF AGING

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